

**BUDGET SUMMARY
TOWN OF PALM BEACH SHORES - FISCAL YEAR 2014/15**

General Fund	6.3500 mills	GENERAL FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES:			
TAXES: MILLAGE PER \$1000			
Ad Valorem Taxes	6.3500 mills	\$ 3,167,300	\$ 3,167,300
Local Option Gas Tax		36,887	36,887
Franchise and Utility Taxes		260,169	260,169
Licenses and Permits		94,050	94,050
Intergovernmental Revenue		146,040	146,040
Charges for Services		112,400	112,400
Fines and Forfeitures		2,630	2,630
Interest Earned		10,300	10,300
Special assessments		8,000	8,000
Miscellaneous Revenue		11,000	11,000
Other Financing Sources		-	-
TOTAL SOURCES		3,848,776	3,848,776
Fund Balances/Reserves		209,350	209,350
TOTAL ESTIMATED REVENUES & BALANCES		\$ 4,058,126	\$ 4,058,126
EXPENDITURES:			
Finance and Administration		\$ 468,171	\$ 468,171
Legal Counsel		85,000	85,000
Public Works		194,376	194,376
Police		1,317,545	1,317,545
Fire		374,241	374,241
Other Public Safety		356,525	356,525
Emergency Medical Service		232,333	232,333
Emergency Disaster		-	-
Building/Code Enforcement		108,250	108,250
Legislative		21,060	21,060
Solid Waste		174,500	174,500
Road & Streets		31,125	31,125
Parks		89,500	89,500
Beach		93,450	93,450
Community Center		35,300	35,300
Sewer Service		16,600	16,600
Risk Management		115,000	115,000
Capital		284,150	284,150
Debt Service		-	-
Contingencies		61,000	61,000
TOTAL EXPENDITURES / EXPENSES		4,058,126	4,058,126
TOTAL APPROPRIATED EXPENDITURES AND RESERVES			
		\$ 4,058,126	\$ 4,058,126

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.